

**DUNBLANE DEVELOPMENT TRUST**  
**AGM – 30 September 2023**

**Ordinary Resolution**

**Annual Membership Fees**

This AGM is invited to approve an increase in the annual membership fees.

The income from the annual membership fees is used to cover the administration costs of the Dunblane Development Trust.

This includes:

- Charity governance and support – AGM and board meeting costs, DTAS and SCVO membership, Trustee and other central volunteer expenses
- Salaries of core staff - part-time Administrator (50%) and Support Officer
- Volunteer costs – advertising, recruitment, and training for volunteers, volunteer events, PPE
- Professional fees – audit, accountancy, payroll, Human Resources, Health and Safety
- Administration and office costs – internet, phone, stationery, postage, printing, and photocopying
- Software – Sage accounting package, MembershipWorks, Adobe etc.
- Marketing – posters, leaflets and adverts, social media, newsletters
- Fundraising – costs of fundraising (including membership and grant applications)
- Insurance – costs for volunteers, employees, and Directors
- Depreciation – depreciation of large assets which will need replaced in future e.g. printer, computers and office furniture

All these costs have increased significantly since 2019 when we last increased the fees from £7 to £10.

The Board is recommending an increase in fees as follows:

Ordinary and Associate Members - £20

Junior Members - £5

**With effect from 1 January 2024**